

RECEIVED
AUG 22 2011

CERTIFICATE

2012

SHAWNEE COUNTY CLERK

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Mission Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund K.S.A.					
General	79-1962	6	285,800	179,971	1.271
Debt Service	10-113				
Road	68-518c	7	865,400	708,370	7.364
Fire	80-1903	8	848,717	708,131	7.361
		8			
Non-Budgeted Funds		9			
Special Machinery		7			
Totals		xxxxxx	1,999,917	1,596,472	16.596
Budget Summary		10			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	96,201,758				
	Nov. 1, 2011 Valuation				

Assisted by:
Shawnee County Clerk's

Address:
200 SE 7th, Room 107
Topeka, KS 66603

Attest: Oct. 14 2011

Gytha D. Bell
County Clerk

Chris L. Lemon
Chris L. Lemon
Chris L. Lemon

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Mission Township

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ <u>1,576,094</u>
2. Debt Service Levy in 2011	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>1,576,094</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ <u>765,401</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>1,641,774</u>	
5b. Personal Property 2010	- <u>1,692,439</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ <u>461,515</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>1,226,916</u>
8. Total Estimated Valuation July 1, 2011	<u>96,118,700</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>94,891,784</u>
10. Factor for Increase (7 divided by 9)		<u>0.01293</u>
11. Amount of Increase (10 times 3)		+ \$ <u>20,378</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>1,596,472</u></u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>1,596,472</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Mission Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	221,008	36,121	259	182	0
Debt Service	0	0	0	0	0
Road	621,324	101,546	727	513	0
Fire	733,762	119,922	858	606	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,576,094	257,589	1,844	1,301	0

County Treasurer's Motor Vehicle Estimate

257,589

County Treasurer's Recreational Vehicle Estimate

1,844

County Treasurer's 16/20M Vehicle Estimate

1,301

County Treasurer's Slider Estimate

0

Motor Vehicle Factor

0.16344

Recreational Vehicle Factor

0.00117

16/20M Vehicle Factor

0.00083

Slider Factor

0.00000

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Cat Loader	8/18/10	24	0.95	58,000	28,456	30,427	30,427
Total					28,456	30,427	30,427

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Mission Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	25,469	97,254	69,267
Receipts:			
Ad Valorem Tax	213,947	221,008	xxxxxxxxxxxxxxx
Delinquent Tax	6,080		
Motor Vehicle Tax	35,357	36,297	36,121
Recreational Vehicle Tax	255	290	259
16/20 M Vehicle Tax	142	218	182
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Permits	4,894		
Back Taxes (Dillons)	35,000		
Unpaid 2010	-7,774		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	287,901	257,813	36,562
Resources Available:	313,370	355,067	105,829
Expenditures:			
Officers Pay		10,800	10,800
Salaries & Wages			
Employee Benefits	193,783	85,000	85,000
Supplies	1,178		
Equipment			
Buildings Maintenance			
Insurance		70,000	70,000
Accounting & Legal	21,155		
Operations		120,000	120,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	216,116	285,800	285,800
Unencumbered Cash Balance Dec 31	97,254	69,267	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	285,800	285,800	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	285,800
		Tax Required	179,971
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			179,971

Mission Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	190,896	137,828	29,241
Receipts:			
Ad Valorem Tax	656,882	621,324	xxxxxxxxxxxxxx
Delinquent Tax	22,194		
Motor Vehicle Tax	101,266	111,428	101,546
Recreational Vehicle Tax	719	893	727
16/20M Vehicle Tax	650	669	513
Slider			0
Special Highway/Gasoline Tax	23,796	22,499	25,003
Audit Adj	-1,691		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	803,816	756,813	127,789
Resources Available:	994,712	894,641	157,030
Expenditures:			
Salaries & Wages	175,967	205,000	205,000
Employee Benefits			
Road Maintenance		240,000	240,000
Road Materials	484,536	115,000	125,000
Equipment	12,541	300,000	282,800
Officers Pay	9,450	5,400	12,600
Supplies	34		
Utilities	3,556		
Transfer to Special Project Highway	170,800		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	856,884	865,400	865,400
Unencumbered Cash Balance Dec 31	137,828	29,241	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount	894,400	865,400	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	865,400
		Tax Required	708,370
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	708,370

Special Machinery

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Mission Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	191,662	4,124	0
Receipts:			
Ad Valorem Tax	672,391	733,762	xxxxxxxxxxxxxxx
Delinquent Tax	23,343		
Motor Vehicle Tax	122,710	114,062	119,922
Recreational Vehicle Tax	880	914	858
16/20 M Vehicle Tax	566	684	606
FEMA			0
Methodist Home	19,200	19,200	19,200
Other Refunds	37,196		
Permits	1,845		
Interest on Idle Funds	2,806		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	880,937	868,622	140,586
Resources Available:	1,072,599	872,746	140,586
Expenditures:			
Salaries & Wages	423,684	400,400	420,000
Per Diem	9,688	5,400	12,600
Supplies - Utilities - Operations	22,574	256,946	308,700
Materials - Equipment-Machinery	516,945	210,000	107,417
	-16,416		
Transfer to Fire Reserve	112,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,068,475	872,746	848,717
Unencumbered Cash Balance Dec 31	4,124	0	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount	945,800	941,300	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			848,717
Tax Required			708,131
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			708,131

See Tab A

Adopted Budget

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount	0	0	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			0

(Only the actual budget year for 2010 is to be shown.)

[illegible]

**** Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

2012

The governing body of
Mission Township
Shawnee County

will meet on August 18, 2011 at 7:00 pm at Mission Fire Station, 3101 Urish Rd, Topeka, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mission Fire Station 3101 Urish Rd, Topeka, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	216,116	2.290	285,800	2.319	285,800	179,971	1.872
Debt Service							
Road	856,884	7.031	865,400	6.519	865,400	708,370	7.370
Fire	1,068,475	7.197	872,746	7.699	848,717	708,131	7.367
Non-Budgeted Funds	107,462						
Special Machinery							
Totals	2,248,937	16.518	2,023,946	16.537	1,999,917	1,596,472	16.609
Less: Transfers	282,800		0		0		
Net Expenditure	1,966,137		2,023,946		1,999,917		
Total Tax Levied	1,563,526		1,576,094		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	94,663,530		95,313,266		96,118,700		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		58,000		
Total	0		0		58,000		

*Tax rates are expressed in mills.

Chris L. Lemon
Township Officer

NOTICE OF BUDGET HEARING
First published in The Topeka Metro News, Monday, August 8, 2011.

NOTICE OF BUDGET HEARING

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Shawnee County

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Special Machinery							
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Less: Transfers	282,800		0		0		
Net Expenditure	1,966,137		2,023,946		1,999,917		
Total Tax Levied	1,563,526		1,576,094		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	94,663,530		95,313,266		96,118,700		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		58,000		
Total	0		0		58,000		

*Tax rates are expressed in mills

Chris D. Lerner
Township Officer

The Topeka Metro News

PO Box 1794
Topeka, KS 66601-1794
(785) 232-8600

MISSION TOWNSHIP
3620 SW HODGES RD
TOPEKA KS 66614-9214

Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Topeka Metro News which is a newspaper
printed in the State of Kansas, published in and of
general paid circulation on a weekly, monthly or yearly
basis in Shawnee County, Kansas, is not a trade,
religious or fraternal publication, is published at least
weekly fifty (50) times a year, has been so published
continuously and uninterrupted in said County and State
for a period of more than one year prior to the first
publication of the notice attached, and has been entered
at the post office as Periodicals Class mail matter. That
a notice was published in all editions of the regular and
entire issue for the following subject matter (also
identified by the following case number, if any)

for 1 consecutive week(s), as follows:

BUDGET HEARING-- MISSION TOWNSHIP -- 8/
8/11



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 8, 2011



Notary Public

PENNY KNIGHT
Notary Public - State of Kansas

My appointment expires: December 31, 2013.

L29969